

Marina Coast Water District

Consumption Report Variances as of December 31, 2017

Subdivision	2016 Consumption	2017 Consumption	2017 vs. 2016	%	Explanation
Army Unmetered	224.64	190.94	(33.70)	-15.0%	Decrease due to metering program with the Army
Army	26.10	21.95	(4.15)	-15.9%	Decrease a result of wet first quarter
Fitch Park	56.97	97.06	40.09	70.4%	Increased usage since June 2017
Hayes Park	46.78	53.24	6.46	13.8%	Increase due to metering program with the Army
Stillwell Park	23.91	21.47	(2.44)	-10.2%	Decrease partially due to decrease in irrigation
CountyConstruct	0.68	-	(0.68)	-100.0%	Temporary water use varies from year to year
EastGarrison	65.92	136.86	70.94	107.6%	Increase due to increase in Development
CSUMB	97.19	128.21	31.02	31.9%	Increase in irrigation
Schoonover II	20.15	23.83	3.68	18.3%	Increase in irrigation
Abrams HAuthor	9.43	10.77	1.34	14.2%	Increase in irrigation
Abrams Interim	3.75	4.12	0.37	9.9%	Due to construction
Abrams Park	39.54	50.92	11.38	28.8%	Due to construction
Dunes CHOMP	6.77	5.41	(1.36)	-20.1%	Due to facilities closure
Dunes Comm	14.06	30.12	16.06	114.3%	Increase due to increase in Development
Dunes on MB Res	24.69	45.20	20.51	83.1%	Increase due to increase in Development
Dunes UV Apts	20.23	23.56	3.33	16.5%	Increase in irrigation
Dunes UVSpecPlan	2.17	2.95	0.78	35.7%	Decrease a result of wet first quarter
Dunes VA DOD	0.09	5.42	5.33	5658.4%	Increase due to the completion of the VA Clinic
Preston Shelter	6.63	5.83	(0.80)	-12.1%	Decrease a result of wet first quarter
SeaHaven	10.02	23.37	13.35	133.3%	Increase due to increase in Development
Bay View	50.52	63.37	12.85	25.4%	Due to broken lines within the Park
School	39.10	22.87	(16.23)	-41.5%	Decrease a result of wet first quarter
Seaside	7.08	5.97	(1.11)	-15.6%	Decrease a result of wet first quarter
Seaside Resort	0.89	0.98	0.09	10.1%	Increased usage since June 2017
UCMBest	0.75	1.30	0.55	72.6%	Increase in irrigation